Ref	Measure	Unit	Desired performance	No previous data	Target 17/18	Q1 17/18	Q2 17/18	Q3 17/18	Q4 17/18	Q2 17/18 performance		
										Better than last quarter?	Better than last year?	Better than target?
1A	Reducing A&E attendances	Activity	Low	N/A	284,841	70,002	138,219	-	-	✓		✓
1B	Reducing non-elective admissions	Activity	Low	N/A	60,246	15,218	30,754	-	-	✗		✗
1C	Reducing elective admissions	Activity	Low	N/A	59,472	13,509	27,660	-	-	✗		✓
1D	Reducing outpatient attendances	Activity	Low	N/A	449,364	113,964	228,687	-	-	✗		✗
1E	Reduction in avoidable prescribing	Spend	Low	N/A	92,612	22,389	44,457	-	-	✓		✓
1F	Reduction in ambulance journeys	Activity	Low	N/A	67,849	16,637	33,356	-	-	✗		✓
1G	Reducing avoidance contacts & referrals	Spend	Low	N/A	7,902	1,734	3,489	-	-	✗		✓
1H	Reducing the cost of R&N / Homecare	Spend	Low	N/A	40,989	9,501	22,595	-	-	✗		✗
1I	SCF running costs	Spend	Low	N/A	15,328	3,691	7,125	-	-	✓		✓

2017-18 out-turn will change as a result of further work to refine baselines as part of the budget-setting process.